

**DOLGEVILLE CENTRAL SCHOOL
Board of Education
Special Meeting Agenda**

**BOE WORKSHOP &
AUDIT/FINANCE COMMITTEE MEETING**

Wednesday, February 7, 2024

6:00 p.m.

In

JR/SR HS LIBRARY

DCS Mission Statement – “Go Out Into the World Well Prepared” – Alfred Dolge

Dolgeville Board of Education Goals 2023-2024

- 1. Provide educationally sound programs to DCS students to ensure that they meet or exceed NYS Standards.*
- 2. Plan resources to meet instructional program needs.*
- 3. Examine and develop a 5 Year Facilities Plan.*
- 4. Use technology and/or media to strengthen and improve communication within the school and all its communities.*

- 1. Call to Order – 6:00 p.m. JR/SR HS Library**
- 2. Pledge to the Flag**
- 3. BOE Workshop with Audit/Finance Committee**
 - a. NYS Fiscal Stress Designation
 - b. Long Range Financial Planning with Dr. Rick Timbs
 - 1) Estimate Revenue
 - 2) Estimated Expenses
 - 3) Reserves
 - c. Capital Project – New Capital Project Discussion
- 4. Adjourn**